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Corporate Plan PI Report Economy 2023_24

Monthly report for 2023-2024
Arranged by Aims
Filtered by Aim: Priorities Economy
For MDDC - Services

Key to Performance Status:

Performance Indicators: No Data

Well below

Below target

On target

Above target

Well above target

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*
indicates that an entity is linked to the Aim by its parent Service

Corporate Plan Pl Report Economy 2023 24 **Priorities: Economy** Aims: Incubator and start-up space **Performance Indicators** Title Prev Annual Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Corporate Officer Notes End Manager **Incubator and Start-up space** 0 1 n/a n/a 2 n/a n/a (Quarter 2) Grants awarded to two businesses at end of Q4 of 1 n/a n/a n/a n/a Adrian 2022/23 through Shared Prosperity Fund to improve and Welsh extend their work hub provision. In Q2 of 2023/24, both units have now delivered completed improvements. A further application was received under the scheme with funding decision to be made by end of October. (ZL) Sites for Commercial 2 n/a n/a 0 n/a n/a n/a n/a n/a n/a Paul Deal (Quarter 2) Should an opportunity present itself it would be reported through the applicable committee. (KA) Development

Aims: Improve and regenerate our town centres **Performance Indicators** Title Prev Year Annual Apr Act May Act Jun Act Jul Act Aug Act Sep Act Oct Act Nov Dec Jan Feb Mar Corporate Officer Act Act Act Act Team End Target Notes Manager 3.556 3.150 3.556 3.546 3.548 3.558 3.561 3.556 3.568 Dean Business **Emery** rate accounts (Number) £47,090,464 £53,433,767 £53,525,842 £53,493,042 £53,441,567 £53,637,242 £53,714,762 £53,755,987 £53,959,747 Dean Business

SPAR.net

Corporate Plan Pl Report Economy 2023_24

Priorities: Economy

Aims: Improve and regenerate our town centres

Performance Indicators

Rates Rates Target Target		nce Indicat														
Crediton Control Masterplan Ratopt by Constituted	Title	Prev Year End		Apr Act	Apr Act May Act		Jul Act	Aug Act	Sep Act	Oct Act				Act	Team	
Business Properties Tiverton Town Centre Masterplan Adopt by July 2024 Adopt by July 2024 Adopt by July 2024 Adopt by March 2024 Adopt by Town Cerditon Town Centre Masterplan Adopt by Town Council, Welsh Consultan Centre Masterplan Adopt by Town Council, Cediton Town Council, Call Council Centre Masterplan Adopt by Town Council Centre Town Council Coun	(Rateable														Emery	
Town Centre Masterplan Adopt by March 2024	Business	253	253	264	266	265	258	261	246	220						
Town Centre Masterplan March 2024 March 2024 March 2024 Masterplan March 2024 Masterplan March 2024 Masterplan March 2024 Pannier March 2024 March 202	Town Centre		Adopt by July 2024	n/a	n/a	Yes	n/a	n/a	Yes	n/a	n/a	n/a	n/a			resource being secured within existing budgets to progress this project.
Market Occupancy Occupancy Tuesday	Town Centre		March 2024	n/a	n/a		n/a	n/a				n/a	n/a			(Quarter 1) Consultants appointed. Project initiated - first stakeholder workshop held. Meetings ongoing with DCC and Crediton Town Council.
	Market		85%	n/a	n/a	89%			87%	n/a	n/a				Welsh	

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Corpora	Corporate Plan PI Report Economy 2023_24														
Priorities: Economy															
Aims: Improve and regenerate our town centres															
Performance Indicators															
Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act				Mar Corporate Act Team Manager	Officer Notes	
Rate (%)														(74%); Friday (93); Saturday (89%). Three month average 85% (AW)	

Aims: Community Land Trusts																
Performance Indicators																
Title		Target														Officer Notes
Community Led Housing Projects Assisted	. 1	1	n/a		Tristan Peat											

Aims: Digital Connectivity															
Performance Indicators															
Title		Target													Officer Notes
Digital connectivity	0		n/a	n/a		n/a	n/a	r	n/a	n/a		n/a	n/a		(Quarter 2) CDS programme continues through Devon County Council. (ZL)